

**NOTICE OF CHANGE IN ADOPTED BUDGET
SCHOOL DISTRICT OF MCFARLAND**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of MCFARLAND, on August 4, 2025 adopted the following changes to previously approved budgeted 2024-2025 amounts. The following presents only adopted budget line items with changes.

	Previous Approved Amount 10-21-24	Budget Modifications	Change
FUND 10 REVENUES			
211 Taxes- 213 Mobile Home Fee (tax)	13,073,703.00	14,823,703.00	1,750,000.00
612-619 State Aid- General	235,000.00	257,023.00	22,023.00
630 DPI Special Project Grants	56,300.00	62,671.00	6,371.00
730 DPI Special Project Grants	54,842.00	156,199.90	101,357.90
750 DPI Special Project Grants	60,333.00	102,383.00	42,050.00
990 Other Miscellaneous (grant)	42,270.00	26,360.24	(15,909.76)
FUND 10 EXPENDITURES			
Instruction			
110 000 Undifferentiated Curriculum	7,813,746.00	8,010,494.03	196,748.03
120 000 Regular Curriculum	6,840,814.00	6,638,165.17	(202,648.83)
130 000 Vocational Curriculum	1,164,986.00	1,072,637.39	(92,348.61)
140 000 Physical Curriculum	826,829.00	799,139.91	(27,689.09)
160 000 Co-Curricular Activities	944,364.00	966,354.00	21,990.00
170 000 Other Special Needs	231,240.00	226,147.18	(5,092.82)
Support Sources			
210 000 Pupil Services	1,579,979.00	1,603,151.77	23,172.77
220 000 Instructional Staff Services	1,853,188.00	2,085,651.18	232,463.18
240 000 School Building Administration	2,157,649.00	2,179,448.79	21,799.79
250 000 Business Administration	6,238,628.00	6,341,882.07	103,254.07
Non-Program Transactions			
410 000 Inter-fund Transfers	4,115,251.00	4,293,510.40	178,259.40
430 000 Instructional Service Payments	33,534,113.00	33,576,164.00	42,051.00
490 000 Other Non-Program Transactions	5,700.00	-	(5,700.00)

FUND 27			
Revenues	7,790,840.00	8,561,346.18	770,506.18
FUND 27			
Expenditures			
100 000 Instruction	5,593,854.00	5,915,114.37	321,260.37
200 000 Support Services	1,907,986.00	2,295,231.81	387,245.81
400 000 Non-program Transacitons	289,000.00	351,000.00	62,000.00

FUND 80			
Revenues	882,144.00	887,144.00	5,000.00
Expenditures			
300 000 Community Services	882,144.00	887,144.00	5,000.00

FUND 99			
Revenues	40,995.00	41,844.00	849.00
FUND 99			
Expenditures			
100 000 Instruction	25,674.00	33,585.27	7,911.27
200 000 Support Services	15,321.00	8,258.73	(7,062.27)